

Priority 3: Post High School Readiness Implementation Update

2022 | FEB



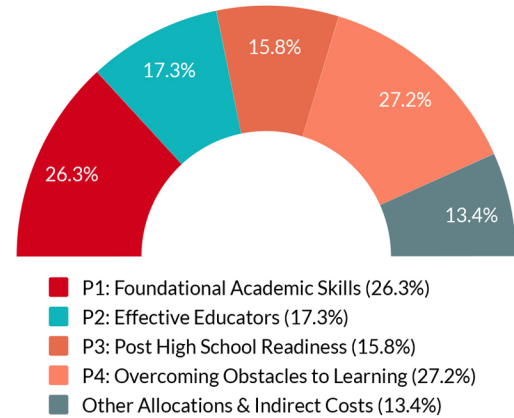
ESSER 3.0 Budget Breakdown

KCS engaged stakeholders to define the following investment priorities for ESSER 3.0 Funding:

Total ESSER 3.0 Allocation, \$114M

- **Priority 1:** Foundational Academic Skills, \$30M
- **Priority 2:** Effective Educators, \$19.7M
- **Priority 3:** Post High School Readiness, \$18.0M
- **Priority 4:** Overcoming Obstacles to Learning, \$31M
- Other Allocations & Indirect Cost, \$15.3M

Percentage of ESSER 3.0 Allocation to Priorities



Priority 3: Post High School Readiness Implementation Highlights

Strategy 3A: Develop and implement a career academy model for KCS high schools.

- **Key Updates**
 - Master planning sessions complete
 - Academy of Nashville study visit scheduled for March - 2022
 - Final master plan and community designation scheduled for May - 2022

Strategy 3B: Expand work-based learning opportunities through the development of site-based experiences and strategic partnerships with industry and community partners.

- **Key Updates**
 - Application process is initiated
 - Planning committee to review applications anticipated for Spring/Summer - 2022

Strategy 3C: Develop consistent tools, resources, and approaches to middle grades (5,6,7,8) career awareness and exploration.

- **Key Updates**
 - Initiating procurement for college and career resources
 - Establish appropriate committees to support planning for grades 5 and 6,7,8

Strategy 3D: Develop and implement a system for the creation and tracking of personalized HS/PostSec plans that align students' strengths and interests to their academic, CTE, and postsecondary pathway options.

- **Key Updates**
 - Approved job descriptions for lead middle school and high school college and career counselors
 - Finalize job descriptions and qualifications for new college and career counseling positions
 - Hire 16 middle school and 16 high school college and career counselors

Strategy 3E: Implement a multi-tiered system of support for students earning and/or recovering credits required for on-time graduation from high school.

- **Key Updates**
 - Reinstated the night alternative program
 - January credit recovery blitz runs from January 11th through February 11th
 - Schools reporting students already recovering credits through the January blitz