

# KNOX COUNTY SCHOOLS

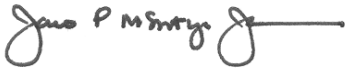
ANDREW JOHNSON BUILDING

*Dr. James P. McIntyre Jr., Superintendent*



## MEMORANDUM

TO: Chair and Members  
Knox County Board of Education

FROM: Dr. James P. McIntyre, Jr.  
Superintendent 

DATE: April 8, 2016

RE: Adjusted Recommendation for Accumulated Savings of Capital Funds

At your March mid-month meeting, we provided the Board of Education of Education with a detailed proposal for Capital and Physical Plant Upgrade projects that we would like to accomplish using the approximately \$6 million in funds that have been accumulated in this account through project savings over the last several years. The attached worksheet reflects a minor adjustment to the original proposal.

In the attached recommendation, we have increased the budget for environmental testing and remediation by \$250,000 to cover the cost of remediating an environmental concern that has been identified at the South-Doyle High School library. In order to balance this increase, we have reduced the budget for HVAC projects by \$200,000 and the system-wide contingency for the track and football field projects has been reduced by \$50,000.

I respectfully request the Board approve the recommended expenditures for these needed projects.