

KNOX COUNTY SCHOOLS
ELEMENTARY (K-5) STAFFING ALLOCATIONS - SUMMARY OF POSITIONS and GAIN (LOSS)
FY 2019

	Title I	Magnet	Student Enrollment										Positions Comparison					FY 19 Allocated Positions Classified Positions			
			Financially At Risk		FY 18		Projected FY 19						Current Total Core and Related Arts	FY 2019 Total Allocated Teachers	FY 2019 Increase (Decrease) from FY 2018	FY 2018 Assistant Principals	FY 2019 Assistant Principals	Clerical	Educational Assistants	Total Classified	
			FY 19	Projected	P3 ADM	Difference	+ / -	TOTAL	Grades K - 3	Grades 4 - 5											
A. L. Lotts	No	No	16.29%	927	922	(5)	34	961	629	332	49.6	50.6	1.0	2.0	2.0	3.0	5.5	8.5	A. L. Lotts		
Adrian Burnett	Yes	No	44.14%	494	503	9	2	496	308	188	33.8	32.8	(1.0)	1.0	1.0	2.5	5.0	7.5	Adrian Burnett		
Amherst	No	No	44.61%	787	747	(40)	(19)	768	514	254	43.0	43.0		1.0	1.0	2.5	6.0	8.5	Amherst		
Ball Camp	No	No	32.50%	544	550	6	14	558	371	187	32.0	32.0		1.0	1.0	2.0	4.0	6.0	Ball Camp		
Bearden	No	No	38.74%	364	369	5	(9)	355	227	128	22.2	21.2	(1.0)	1.0	1.0	1.5	3.5	5.0	Bearden		
Beaumont	Yes	Yes	49.53%	537	523	(14)	37	574	400	174	32.8	33.8	1.0	1.0	1.0	2.0	8.0	10.0	Beaumont		
Belle Morris	Yes	No	61.87%	453	455	2	(10)	443	284	159	29.0	29.0		1.0	1.0	2.0	4.0	6.0	Belle Morris		
Blue Grass	No	No	12.31%	562	584	22	(12)	550	354	196	35.0	35.0		1.0	1.0	2.5	5.0	7.5	Blue Grass		
Bonny Kate	No	No	47.65%	329	336	7	21	350	245	105	20.0	21.0	1.0	0.5	0.5	1.5	4.0	5.5	Bonny Kate		
Brickey-McCloud	No	No	31.83%	920	953	33	23	943	611	332	51.0	51.0		1.0	1.0	3.5	6.5	10.0	Brickey-McCloud		
Carter	Yes	No	29.84%	525	558	33	38	563	361	202	32.0	32.0		1.0	1.0	2.0	6.0	8.0	Carter		
Cedar Bluff	No	No	49.29%	1,075	1,116	41	27	1,102	733	369	63.0	63.0		2.0	2.0	4.0	8.0	12.0	Cedar Bluff		
Chilhowee	Yes	No	34.78%	253	233	(20)	(59)	194	58	136	15.0	13.0	(2.0)	0.5	0.5	1.5	2.0	3.5	Chilhowee		
Christenberry	Yes	No	63.67%	482	494	12	13	495	339	156	30.0	30.0		2.0	2.0	2.0	6.0	8.0	Christenberry		
Copper Ridge	No	No	31.89%	484	485	1	(15)	469	285	184	28.0	28.0		1.0	1.0	2.0	5.0	7.0	Copper Ridge		
Corryton	No	No	26.50%	194	200	6	8	202	129	73	13.0	13.0		0.5	0.5	1.5	2.5	4.0	Corryton		
Dogwood	Yes		62.90%	646	569	(77)	(163)	483	335	148	39.0	36.0	(3.0)	2.0	2.0	2.5	4.0	6.5	Dogwood		
East Knox County	Yes	No	39.21%	435	413	(22)	(23)	412	280	132	27.0	27.0		1.0	1.0	2.0	5.0	7.0	East Knox County		
Farragut Primary	No	No	13.99%	954	969	15	31	985	985	-	55.0	55.0		1.0	1.0	4.0	7.0	11.0	Farragut Primary		
Farragut Interm.	No	No	15.02%	1,078	1,073	(5)	22	1,100	347	753	54.0	55.0	1.0	2.0	2.0	3.5	4.0	7.5	Farragut Interm.		
Fountain City	Yes	No	34.83%	388	357	(31)	(38)	350	230	120	23.0	23.0		1.0	1.0	1.5	4.0	5.5	Fountain City		
Gap Creek	No	No	21.57%	103	100	(3)	(14)	89	55	34	6.8	6.8				1.5	3.0	4.5	Gap Creek		
Gibbs	No	No	45.97%	849	854	5	2	851	584	267	46.4	46.4		1.0	1.0	2.5	6.0	8.5	Gibbs		
Green	Yes	Yes	70.61%	363	352	(11)	35	398	264	134	27.0	28.0	1.0	2.0	2.0	1.5	7.0	8.5	Green		
Halls	No	No	32.80%	734	751	17	16	750	481	269	39.2	40.2	1.0	1.0	1.0	2.5	6.0	8.5	Halls		
Hardin Valley	No	No	20.56%	1,080	1,081	1	64	1,144	734	410	57.0	60.0	3.0	2.0	2.0	3.5	7.0	10.5	Hardin Valley		
Inskip	Yes	No	54.14%	514	535	21	12	526	346	180	29.0	29.0		1.0	1.0	2.0	4.0	6.0	Inskip		
Karns	No	No	40.61%	1,171	1,155	(16)	15	1,186	802	384	64.0	64.0		2.0	2.0	4.5	6.0	10.5	Karns		
Lonsdale	Yes	No	61.18%	457	401	(56)	(49)	408	282	126	26.8	26.8		1.0	1.0	1.5	3.0	4.5	Lonsdale		
Maynard	Yes	No	78.06%	157	151	(6)	(5)	152	106	46	12.2	12.2		0.5	0.5	2.0	3.0	5.0	Maynard		
Mooreland Heights	Yes	No	50.51%	331	289	(42)	(41)	290	188	102	21.0	21.0		1.0	1.0	1.5	3.0	4.5	Mooreland Heights		
Mount Olive	Yes	No	28.73%	277	268	(9)	(13)	264	169	95	18.0	18.0		0.5	0.5	2.0	4.0	6.0	Mount Olive		
New Hopewell	No	No	32.16%	231	224	(7)	(3)	228	155	73	17.0	16.0	(1.0)	0.5	0.5	1.5	4.0	5.5	New Hopewell		
Northshore	No	No	6.80%	936	965	29	65	1,001	655	346	53.0	54.0	1.0	2.0	2.0	3.0	5.0	8.0	Northshore		
Norwood	Yes	No	54.47%	537	499	(38)	(53)	484	322	162	34.6	32.6	(2.0)	1.0	1.0	2.5	3.0	5.5	Norwood		
Pleasant Ridge	No	No	37.94%	369	360	(9)	(35)	334	226	108	22.0	22.0		1.0	1.0	1.5	4.0	5.5	Pleasant Ridge		
Pond Gap	Yes	No	59.35%	348	328	(21)	(18)	330	234	96	21.6	20.6	(1.0)	1.0	1.0	1.5	4.0	5.5	Pond Gap		
Powell	No	No	31.30%	846	845	(1)	(28)	818	524	294	48.0	48.0		1.0	1.0	3.0	8.0	11.0	Powell		
Ritta	No	No	33.04%	521	549	28	12	533	359	174	32.6	31.6	(1.0)	1.0	1.0	2.0	5.0	7.0	Ritta		
Rocky Hill	No	No	15.58%	724	751	27	47	771	528	243	39.2	40.2	1.0	1.0	1.0	2.0	5.0	7.0	Rocky Hill		
S.M. Greene	Yes	Yes	76.01%	544	530	(14)	(12)	532	339	193	39.0	39.0		2.0	2.0	3.0	8.0	11.0	S.M. Greene		
Sequoyah	No	No	6.95%	494	490	(4)	14	508	342	166	28.0	28.0		1.0	1.0	1.5	4.0	5.5	Sequoyah		
Shannondale	No	No	24.81%	407	386	(21)	(20)	387	269	118	23.8	23.8		1.0	1.0	1.5	4.5	6.0	Shannondale		
South Knoxville	Yes	No	62.10%	138	124	(14)	17	155	104	51	10.2	11.2	1.0			1.5	3.0	4.5	South Knoxville		
Spring Hill	Yes	No	57.43%	458	429	(29)	(34)	424	282	142	29.2	29.2		1.0	1.0	2.0	4.0	6.0	Spring Hill		
Sterchi	No	No	21.34%	387	416	29	10	397	248	149	24.0	24.0		1.0	1.0	1.5	5.0	6.5	Sterchi		
Sunnyview Primary	Yes	No	36.22%	197	186	(11)	(2)	195	195	-	15.0	14.0	(1.0)	0.5	0.5	1.5	4.0	5.5	Sunnyview Primary		
West Haven	Yes	No	49.11%	375	332	(43)	(48)	327	220	107	21.0	20.0	(1.0)	1.0	1.0	1.5	4.0	5.5	West Haven		
West Hills	No	No	36.80%	713	699	(14)	(28)	685	449	236	41.0	41.0		1.0	1.0	2.5	6.0	8.5	West Hills		
West View	Yes	No	65.61%	176	186	10	12	188	126	62	13.6	13.6		0.5	0.5	1.5	3.0	4.5	West View		
TOTALS				26,938	27,183			26,708	17,613	9,095	1,587.6	1,585.6	(2.0)	54.0	54.0	109.5	240.5	350.0			

Knox County Schools
 Staffing Allocation for FY 2019
 Middle Schools

Teachers

ASSUMPTION: Block 7 student sections, 5 teaching sections.

School	Financially At Risk FY 2019	Student Enrollment				Total Positions Comparison			FY 2019 Increase (Decrease) from FY 2018	School				
		FY 2018		Difference	Projected +/- P3 FY 2019	Projected FY 2019		FY 2018						
		Projected	P3 Actual			Positions Earned	+ / -	Allocated Positions			Budget Allocation	+ / -	Current Positions	
Hardin Valley	23.6%	-	-	-	805	805	40.5	3.0	43.5	-	-	-	43.5	Hardin Valley
Karns	37.2%	1,550	1,575	25	(619)	956	47.5	6.0	53.5	76.5	-	76.5	(23.0)	Karns
Farragut	9.1%	1,451	1,457	6	(124)	1,333	66.5	1.5	68.0	72.0	-	72.0	(4.0)	Farragut
		3,001	3,032	31	62	3,094	154.5	10.5	165.0	148.5	-	148.5	16.5	
Gibbs	46.0%	-	-	-	492	492	25.0	3.0	28.0	-	-	-	28.0	Gibbs
Carter	34.3%	786	785	(1)	(151)	634	31.5	3.5	35.0	45.0	-	45.0	(10.0)	Carter
Holston	55.1%	905	896	(9)	(349)	547	33.5	1.0	34.5	48.5	(1.0)	47.5	(13.0)	Holston
South-Doyle	40.7%	1,004	1,019	15	(155)	864	43.0	7.5	50.5	58.5	-	58.5	(8.0)	South-Doyle
Vine	67.6%	337	339	2	154	493	30.5	-	30.5	25.0	-	25.0	5.5	Vine
		3,032	3,039	7	(9)	3,030	163.5	15.0	178.5	177.0	(1.0)	176.0	2.5	
Bearden	35.4%	1,265	1,304	39	5	1,309	65.5	2.5	68.0	68.0	-	68.0	-	Bearden
Cedar Bluff	39.0%	577	616	39	20	636	32.0	-	32.0	32.0	-	32.0	-	Cedar Bluff
Gresham	32.6%	857	835	(22)	20	855	42.5	0.5	43.0	43.0	-	43.0	-	Gresham
Halls	34.9%	1,056	1,078	22	(28)	1,050	52.0	3.0	55.0	55.0	-	55.0	-	Halls
Powell	36.9%	853	924	71	(11)	913	45.5	(0.5)	45.0	45.0	-	45.0	-	Powell
Northwest	51.5%	929	909	(20)	5	914	45.5	3.5	49.0	49.0	-	49.0	-	Northwest
West Valley	12.1%	1,168	1,198	30	13	1,211	60.5	(1.0)	59.5	60.0	(0.5)	59.5	-	West Valley
Whittle Springs	57.7%	523	490	(33)	3	493	30.5	2.5	33.0	33.0	-	33.0	-	Whittle Springs
		7,228	7,354	126	27	7,381	374.0	10.5	384.5	385.0	(0.5)	384.5	-	
TOTALS		13,261	13,425	164	80	13,505	692.0	36.0	728.0	710.5	(1.5)	709.0	19.0	

* Staffing Allocations based on projections from Dr. Grubb.

** Financially At Risk percentages determined by REA.

Note: Stability provision included to mitigate extreme position loses or gains at schools in any given year.

Note: Schools impacted by the two new middle schools include Karns, Farragut, Carter, Holston, South-Doyle and Vine.

Note: Losses at Karns, Carter, Holston and South Doyle were evaluated and adjusted in order to serve the needs of students at these schools. Factors taken into consideration were students requiring intervention, special education population and the ability to continue a full program at each of these schools.

Note: Student enrollment does not include CDC, CDC-A, or satellite students (Grade N).

Basis for Positions Earned Calculations			
Student / Teacher Ratios			
Financially At Risk Percentage (Direct Certification)	Number of Schools	Grades	
		6	7 and 8
Less than 55%	13	25.00:1	30.00:1
55% or greater	3	20.00:1	25.00:1

State of Tennessee Average Class Size Requirement	
Grade Level	Ratio
K - 3	20.00:1
4 - 6	25.00:1
7 - 12	30.00:1

Budgeted Average Class Size		
	FY 2019	FY 2018
Positions Earned	27.3:1	26.2:1
Allocated Positions	26.0:1	26.1:1

2017 BEP Blue Book Funding Level - Regular Education	
Grade Level	Ratio
K - 3	20.00:1
4 - 6	25.00:1
7 - 9	25.00:1
10 - 12	22.08:1

Knox County Schools
 Staffing Allocation for FY 2019
 Middle Schools
 Assistant Principals

	Title I	Magnet	Financially At Risk FY 2019	Student Enrollment					Positions Comparison					FY 2019 Increase (Decrease) from FY 2018		
				FY 2018			Projected		Projected for FY 2019		FY 2018		Current Positions			
				Projected	P3 Actual	Difference	+ / - P3	FY 2019	Positions Earned	+ / -	Positions Allocated	Budget Allocation				+ / -
Hardin Valley			23.6%	-	-	-	805	805	1.0	1.0	2.0	-	-	-	2.0	Hardin Valley
Karns			37.2%	1,550	1,575	25	(619)	956	2.0	-	2.0	3.0	-	3.0	(1.0)	Karns
Farragut			9.1%	1,451	1,457	6	(124)	1,333	2.0	-	2.0	2.0	-	2.0	-	Farragut
				<u>3,001</u>	<u>3,032</u>	<u>31</u>	<u>62</u>	<u>3,094</u>	<u>5.0</u>	<u>1.0</u>	<u>6.0</u>	<u>5.0</u>	<u>-</u>	<u>5.0</u>	<u>1.0</u>	
Gibbs			46.0%	-	-	-	492	492	1.0	-	1.0	-	-	-	1.0	Gibbs
Carter			34.3%	786	785	(1)	(151)	634	1.0	1.0	2.0	3.0	-	3.0	(1.0)	Carter
Holston			55.1%	905	896	(9)	(349)	547	1.0	1.0	2.0	2.0	1.0	3.0	(1.0)	Holston
South-Doyle			40.7%	1,004	1,019	15	(155)	864	2.0	2.0	4.0	4.0	-	4.0	-	South-Doyle
Vine			67.6%	337	339	2	154	493	2.0	2.0	4.0	3.0	1.0	4.0	-	Vine
				<u>3,032</u>	<u>3,039</u>	<u>7</u>	<u>(9)</u>	<u>3,030</u>	<u>7.0</u>	<u>6.0</u>	<u>13.0</u>	<u>12.0</u>	<u>2.0</u>	<u>14.0</u>	<u>(1.0)</u>	
Bearden			35.4%	1,265	1,304	39	5	1,309	2.0	1.0	3.0	3.0	-	3.0	-	Bearden
Cedar Bluff			39.0%	577	616	39	20	636	1.0	-	1.0	1.0	-	1.0	-	Cedar Bluff
Gresham			32.6%	857	835	(22)	20	855	1.0	1.0	2.0	3.0	-	3.0	(1.0)	Gresham
Halls			34.9%	1,056	1,078	22	(28)	1,050	2.0	-	2.0	2.0	-	2.0	-	Halls
Powell			36.9%	853	924	71	(11)	913	2.0	-	2.0	2.0	-	2.0	-	Powell
Northwest			51.5%	929	909	(20)	5	914	2.0	2.0	4.0	4.0	-	4.0	-	Northwest
West Valley			12.1%	1,168	1,198	30	13	1,211	2.0	-	2.0	2.0	-	2.0	-	West Valley
Whittle Springs			57.7%	523	490	(33)	3	493	2.0	1.0	3.0	3.0	-	3.0	-	Whittle Springs
				<u>7,228</u>	<u>7,354</u>	<u>126</u>	<u>27</u>	<u>7,381</u>	<u>14.0</u>	<u>5.0</u>	<u>19.0</u>	<u>20.0</u>	<u>-</u>	<u>20.0</u>	<u>(1.0)</u>	
TOTALS				<u>13,261</u>	<u>13,425</u>	<u>164</u>	<u>80</u>	<u>13,505</u>	<u>26.0</u>	<u>12.0</u>	<u>38.0</u>	<u>37.0</u>	<u>2.0</u>	<u>39.0</u>	<u>(1.0)</u>	

* Staffing Allocations based on projections from Dr. Grubb.
 ** Financially At Risk percentages determined by REA.

Basis for Positions Earned Calculations	
Minimum of 1 per school	
Financially At Risk Percentage	Student Ratio
Less than 40%	600:1
Greater than or equal to 40% and less	400:1
57% or greater	200:1

Note: Student enrollment does not include CDC, CDC-A, or satellite students (Grade N).

2017 BEP Blue Book	
Funding Level - Assistant Principals	
Students	Number
660 - 879	0.5
880 - 1,099	1.0
1,100 - 1,319	1.5
> 1,320	2.0

Knox County Schools
 Staffing Allocation for FY 2019
 Middle Schools
 Guidance Counselors

	Title I	Magnet	Financially At Risk FY 2019	Student Enrollment				Positions Comparison						FY 2019 Increase (Decrease) from FY 2018		
				FY 2018		Projected		Projected for FY 2019			FY 2018		Current Positions			
				Projected	P3 Actual	Difference	+ / - P3	FY 2019	Positions Earned	+ / -	Positions Allocated	Budget Allocation			+ / -	
Hardin Valley			23.6%	-	-	-	805	805	2.0	-	2.0	-	-	-	2.0	Hardin Valley
Karns			37.2%	1,550	1,575	25	(619)	956	2.0	-	2.0	3.0	-	3.0	(1.0)	Karns
Farragut			9.1%	1,451	1,457	6	(124)	1,333	3.0	-	3.0	3.0	-	3.0	-	Farragut
				3,001	3,032	31	62	3,094.0	7.0	-	7.0	6.0	-	6.0	1.0	
Gibbs			46.0%	-	-	-	492	492	1.0	0.5	1.5	-	-	-	1.5	Gibbs
Carter			34.3%	786	785	(1)	(151)	634	1.0	1.0	2.0	2.0	-	2.0	-	Carter
Holston			55.1%	905	896	(9)	(349)	547	1.0	1.0	2.0	2.0	-	2.0	-	Holston
South-Doyle			40.7%	1,004	1,019	15	(155)	864	2.0	-	2.0	2.0	-	2.0	-	South-Doyle
Vine			67.6%	337	339	2	154	493	1.0	1.0	2.0	2.0	-	2.0	-	Vine
				3,032	3,039	7	(9)	3,030	6.0	3.5	9.5	8.0	-	8.0	1.5	
Bearden			35.4%	1,265	1,304	39	5	1,309	3.0	-	3.0	3.0	-	3.0	-	Bearden
Cedar Bluff			39.0%	577	616	39	20	636	1.0	0.5	1.5	1.5	-	1.5	-	Cedar Bluff
Gresham			32.6%	857	835	(22)	20	855	2.0	-	2.0	2.0	-	2.0	-	Gresham
Halls			34.9%	1,056	1,078	22	(28)	1,050	2.0	-	2.0	2.0	-	2.0	-	Halls
Powell			36.9%	853	924	71	(11)	913	2.0	-	2.0	2.0	-	2.0	-	Powell
Northwest			51.5%	929	909	(20)	5	914	2.0	-	2.0	2.0	-	2.0	-	Northwest
West Valley			12.1%	1,168	1,198	30	13	1,211	2.0	0.5	2.5	2.5	-	2.5	-	West Valley
Whittle Springs			57.7%	523	490	(33)	3	493	1.0	0.5	1.5	2.0	-	2.0	(0.5)	Whittle Springs
				7,228	7,354	126	27	7,381	15.0	1.5	16.5	17.0	-	17.0	(0.5)	
TOTALS				13,261	13,425	164	80	13,505	28.0	5.0	33.0	31.0	-	31.0	2.0	

- * Staffing Allocations based on projections from Dr. Grubb.
- ** Financially At Risk percentages determined by REA.
- ***Gibbs and Whittle Springs Middle Schools would share a position.

Note: Student enrollment does not include CDC, CDC-A, or satellite students (Grade N).

Basis for Positions Earned Calculations	
Minimum of 1 per school	
Student Ratio	
490:1	

2017 BEP Blue Book	
Funding Level - Guidance	
Grade 6	500:1
Grades 7 and 8	350:1

Knox County Schools
 Staffing Allocation for FY 2019
 Middle Schools
 School Secretaries and Bookkeepers

	Title I	Magnet	Financially At Risk FY 2019	Student Enrollment				Positions Comparison						FY 2019 Increase (Decrease) from FY 2018		
				FY 2018		Projected		Projected for FY 2019			FY 2018					
				Projected	P3 Actual	Difference	+ / - P3	FY 2019	Positions Earned	+ / -	Positions Allocated	Budget Allocation	+ / -		Current Positions	
Hardin Valley			23.6%	-	-	-	805	805	3.0	-	3.0	-	-	-	3.0	Hardin Valley
Karns			37.2%	1,550	1,575	25	(619)	956	4.0	(1.0)	3.0	4.0	-	4.0	(1.0)	Karns
Farragut			9.1%	1,451	1,457	6	(124)	1,333	4.0	-	4.0	4.0	-	4.0	-	Farragut
				<u>3,001</u>	<u>3,032</u>	<u>31</u>	<u>62</u>	<u>3,094</u>	<u>11.0</u>	<u>(1.0)</u>	<u>10.0</u>	<u>8.0</u>	<u>-</u>	<u>8.0</u>	<u>2.0</u>	
Gibbs			46.0%	-	-	-	492	492	3.0	-	3.0	-	-	-	3.0	Gibbs
Carter			34.3%	786	785	(1)	(151)	634	3.0	-	3.0	3.0	-	3.0	-	Carter
Holston			55.1%	905	896	(9)	(349)	547	3.0	-	3.0	3.0	(0.5)	2.5	0.5	Holston
South-Doyle			40.7%	1,004	1,019	15	(155)	864	3.0	-	3.0	4.0	-	4.0	(1.0)	South-Doyle
Vine			67.6%	337	339	2	154	493	3.0	-	3.0	3.0	-	3.0	-	Vine
				<u>3,032</u>	<u>3,039</u>	<u>7</u>	<u>(9)</u>	<u>3,030</u>	<u>15.0</u>	<u>-</u>	<u>15.0</u>	<u>13.0</u>	<u>(0.5)</u>	<u>12.5</u>	<u>2.5</u>	
Bearden			35.4%	1,265	1,304	39	5	1,309	4.0	-	4.0	4.0	-	4.0	-	Bearden
Cedar Bluff			39.0%	577	616	39	20	636	3.0	-	3.0	3.0	-	3.0	-	Cedar Bluff
Gresham			32.6%	857	835	(22)	20	855	3.0	-	3.0	3.0	-	3.0	-	Gresham
Halls			34.9%	1,056	1,078	22	(28)	1,050	4.0	(1.0)	3.0	4.0	(1.0)	3.0	-	Halls
Powell			36.9%	853	924	71	(11)	913	4.0	-	4.0	3.0	1.0	4.0	-	Powell
Northwest			51.5%	929	909	(20)	5	914	4.0	-	4.0	4.0	-	4.0	-	Northwest
West Valley			12.1%	1,168	1,198	30	13	1,211	4.0	-	4.0	4.0	-	4.0	-	West Valley
Whittle Springs			57.7%	523	490	(33)	3	493	3.0	-	3.0	3.0	-	3.0	-	Whittle Springs
				<u>7,228</u>	<u>7,354</u>	<u>126</u>	<u>27</u>	<u>7,381</u>	<u>29.0</u>	<u>(1.0)</u>	<u>28.0</u>	<u>28.0</u>	<u>-</u>	<u>28.0</u>	<u>-</u>	
			TOTALS	<u>13,261</u>	<u>13,425</u>	<u>164</u>	<u>80</u>	<u>13,505</u>	<u>55.0</u>	<u>(2.0)</u>	<u>53.0</u>	<u>49.0</u>	<u>(0.5)</u>	<u>48.5</u>	<u>4.5</u>	

* Staffing Allocations based on projections from Dr. Grubb.
 ** Financially At Risk percentages determined by REA.

Note: Student enrollment does not include CDC, CDC-A, or satellite students (Grade N).

Basis for Positions Earned Calculations	
Students	Positions
Less than or equal to 875	3.0
Greater than 875 and less than 1,500	4.0

2017 BEP Blue Book Funding Level - School Secretaries	
Students	Number
< 225	0.5
225 - 374	1.0
> or = 375	375:1

Knox County Schools
Staffing Allocation for FY 2019
High Schools

Teachers

ASSUMPTION: Block 4 student sections, 3 teaching sections.

Title I Magnet / STEM / IB	Financially At Risk FY 2019	Student Enrollment						Positions Comparison					FY 2019 Increase (Decrease) from FY 2018	
		FY 2018			Projected			Projected FY 2019		FY 2018		Current Positions		
		Projected	P3 Actual	Difference	+ / - P3	FY 2019	Positions Earned	+ / -	Allocated Positions	Budget Allocation	+ / -			
	61.09%	579	621	42	17	638	42.5	0.5	43.0	43.0	-	43.0	-	Austin East High
	21.13%	2,096	2,105	9	(57)	2,048	101.5	1.0	102.5	104.0	(1.5)	102.5	-	Bearden High
		-	-	-	-	-	-	7.0	7.0	9.0	1.0	10.0	(3.0)	Byington Solway CTE
	25.68%	330	292	(38)	8	300	16.0	-	16.0	18.0	-	18.0	(2.0)	Career Magnet Academy
	28.89%	912	943	31	(6)	937	50.0	-	50.0	51.0	-	51.0	(1.0)	Carter High
	31.24%	1,098	1,093	(5)	55	1,148	61.5	0.5	62.0	63.0	-	63.0	(1.0)	Central High
	8.15%	1,826	1,827	1	77	1,904	94.5	(1.5)	93.0	90.0	-	90.0	3.0	Farragut High
	48.68%	936	941	5	(2)	939	62.5	-	62.5	62.0	(0.5)	61.5	1.0	Fulton High
	35.88%	1,009	1,016	7	-	1,016	54.5	-	54.5	53.0	-	53.0	1.5	Gibbs High
	27.72%	1,256	1,242	(14)	(37)	1,205	64.5	0.5	65.0	65.0	-	65.0	-	Halls High
	21.82%	1,986	2,032	46	45	2,077	102.5	-	102.5	102.0	(0.5)	101.5	1.0	Hardin Valley Academy
	35.85%	1,264	1,283	19	32	1,315	70.5	(2.5)	68.0	64.5	1.5	66.0	2.0	Karns High
	15.33%	615	602	(13)	(2)	600	29.5	2.5	32.0	32.0	-	32.0	-	L & N STEM Academy
	64.10%	175	85	(90)	-	85	5.5	2.5	8.0	8.0	-	8.0	-	Paul Kelley Volunteer Academy
	35.93%	1,274	1,276	2	(14)	1,262	67.5	(0.5)	67.0	67.0	-	67.0	-	Powell High
	37.36%	1,086	1,093	7	2	1,095	58.5	3.0	61.5	62.5	1.0	63.5	(2.0)	South Doyle High
	37.89%	1,336	1,371	35	27	1,398	74.5	(1.5)	73.0	71.0	-	71.0	2.0	West High
TOTALS		17,778	17,822	44	145	17,967	956.0	11.5	967.5	965.0	1.0	966.0	1.5	

* Staffing Allocations based on projections from Dr. Grubb.

** Financially At Risk percentages determined by REA.

NOTE: FY 2018 actual enrollment is ADM reported to the state for reporting period 3.

NOTE: Stability provision included to mitigate extreme position losses or gains at schools in any given year.

NOTE: Enrollment does not include CDC, CDC-A, or satellite students (Grade N).

NOTE: Teacher counts do not include ELL, Special Ed, ROTC, Instructional Support positions and Title I funded.

NOTE: Byington-Solway loss due to restructure.

Basis for Positions Earned Calculations		
Student / Teacher Ratios		
Financially At Risk Percentage (Direct Certification)	Number of Schools	Grades 9 - 12
Less than 25%	4	27.00:1
Greater than or equal to 25% and less than 45%	9	25.00:1
45% or greater	3	20.00:1

Budgeted Average Class Size		
	FY 2019	FY 2018
Positions Earned	25.1:1	24.7:1
Allocated Positions	24.8:1	24.5:1

State of Tennessee Average Class Size Requirement	
Grade Level	Ratio
K - 3	20.00:1
4 - 6	25.00:1
7 - 12	30.00:1

2017 BEP Blue Book Funding Level - Regular Education	
Grade Level	Ratio
K - 3	20.00:1
4 - 6	25.00:1
7 - 9	25.00:1
10 - 12	22.08:1

Knox County Schools
 Staffing Allocation for FY 2019
 High Schools
 Assistant Principals

	Financially At Risk FY 2019	Enrollment					Positions Comparison			FY 2018 Current Positions	FY 2019 Increase (Decrease) from FY 2018	
		FY 2018		Difference	Projected		Projected FY 2019		Positions Allocated			
		Projected	P3 Actual		+ / - P3	FY 2019	Positions Earned	+ / -				
Austin East High	61.09%	579	621	42	17	638	3.0	-	3.0	4.0	(1.0)	Austin East High
Bearden High	21.13%	2,096	2,105	9	(57)	2,048	4.0	-	4.0	4.0	-	Bearden High
Byington Solway CTE	-	-	-	-	-	-	-	1.0	1.0	-	-	Byington Solway CTE
Career Magnet Academy	25.68%	330	292	(38)	8	300	2.0	(1.0)	1.0	1.0	-	Career Magnet Academy
Carter High	28.89%	912	943	31	(6)	937	2.0	-	2.0	3.0	(1.0)	Carter High
Central High	31.24%	1,098	1,093	(5)	55	1,148	3.0	-	3.0	4.0	(1.0)	Central High
Farragut High	8.15%	1,826	1,827	1	77	1,904	4.0	-	4.0	4.0	-	Farragut High
Fulton High	48.68%	936	941	5	(2)	939	3.0	-	3.0	4.0	(1.0)	Fulton High
Gibbs High	35.88%	1,009	1,016	7	-	1,016	3.0	-	3.0	3.0	-	Gibbs High
Halls High	27.72%	1,256	1,242	(14)	(37)	1,205	3.0	-	3.0	3.0	-	Halls High
Hardin Valley Academy	21.82%	1,986	2,032	46	45	2,077	4.0	-	4.0	4.0	-	Hardin Valley Academy
Karns High	35.85%	1,264	1,283	19	32	1,315	3.0	-	3.0	3.0	-	Karns High
L & N STEM Academy	15.33%	615	602	(13)	(2)	600	2.0	-	2.0	2.0	-	L & N STEM Academy
Paul Kelley Volunteer Academy	64.10%	175	85	(90)	-	85	-	-	-	-	-	Paul Kelley Volunteer Academy
Powell High	35.93%	1,274	1,276	2	(14)	1,262	3.0	-	3.0	3.0	-	Powell High
South Doyle High	37.36%	1,086	1,093	7	2	1,095	3.0	-	3.0	4.0	(1.0)	South Doyle High
West High	37.89%	1,336	1,371	35	27	1,398	3.0	-	3.0	3.0	-	West High
TOTALS		17,778	17,822	44	145	17,967	45.0	-	45.0	49.0	(5.0)	

* Staffing Allocations based on projections from Dr. Grubb.

** Financially At Risk percentages determined by REA.

Basis for Positions Earned Calculations (Except Byington and Kelley)			
ADM	AND	At Risk Percentage	
		< 45%	= or > 45%
< 1000		2.0	3.0
1000 - 1500		3.0	4.0
> 1500		4.0	5.0

2017 BEP Blue Book	
Funding Level - Assistant Principals	
Students	Number
660 - 879	0.5
880 - 1,099	1.0
1,100 - 1,319	1.5
> 1,320	2.0

Knox County Schools
 Staffing Allocation for FY 2019
 High Schools
 Guidance Counselors

	Financially At Risk FY 2019	Enrollment					POSITIONS COMPARISON			FY 2018 Actual Positions	FY 2019 Increase (Decrease) from FY 2018	
		FY 2018		Difference	Projected		Positions Earned	FY 2019				
		Projected	P3 Actual		+ / - P3	FY 2019		+ / -	Allocated Positions			
Austin East High	61.09%	579	621	42	17	638	2.0	-	2.0	2.0	-	Austin East High
Bearden High	21.13%	2,096	2,105	9	(57)	2,048	6.0	-	6.0	6.0	-	Bearden High
Byington Solway CTE		-	-	-	-	-	-			1.0	(1.0)	Byington Solway CTE
Career Magnet Academy	25.68%	330	292	(38)	8	300	1.0	-	1.0	1.0	-	Career Magnet Academy
Carter High	28.89%	912	943	31	(6)	937	3.0	-	3.0	3.0	-	Carter High
Central High	31.24%	1,098	1,093	(5)	55	1,148	3.0	-	3.0	4.0	(1.0)	Central High
Farragut High	8.15%	1,826	1,827	1	77	1,904	5.0	-	5.0	5.0	-	Farragut High
Fulton High	48.68%	936	941	5	(2)	939	3.0	-	3.0	3.0	-	Fulton High
Gibbs High	35.88%	1,009	1,016	7	-	1,016	3.0	-	3.0	3.0	-	Gibbs High
Halls High	27.72%	1,256	1,242	(14)	(37)	1,205	3.0	-	3.0	3.0	-	Halls High
Hardin Valley Academy	21.82%	1,986	2,032	46	45	2,077	6.0	-	6.0	6.0	-	Hardin Valley Academy
Karns High	35.85%	1,264	1,283	19	32	1,315	4.0	-	4.0	4.0	-	Karns High
L & N STEM Academy	15.33%	615	602	(13)	(2)	600	2.0	-	2.0	2.5	(0.5)	L & N STEM Academy
Paul Kelley Volunteer Academy	64.10%	175	85	(90)	-	85	-	1.0	1.0	1.0	-	Paul Kelley Volunteer Academy
Powell High	35.93%	1,274	1,276	2	(14)	1,262	4.0	-	4.0	4.0	-	Powell High
South Doyle High	37.36%	1,086	1,093	7	2	1,095	3.0	-	3.0	4.0	(1.0)	South Doyle High
West High	37.89%	1,336	1,371	35	27	1,398	4.0	(1.0)	3.0	3.0	-	West High
TOTALS		17,778	17,822	44	145	17,967	52.0	-	52.0	55.5	(3.5)	

* Staffing Allocations based on projections from Dr. Grubb.

** Financially At Risk percentages determined by REA.

Basis for Positions Earned Calculations (Except CMA, Byington and Kelley)	
At Risk Percentage	Ratio
Less than 45%	360:1
45% or greater	300:1

2017 BEP Blue Book Funding Level - Guidance	
Ratio	350:1

Knox County Schools
 Staffing Allocation for FY 2019
 High Schools
 Secretaries and Bookkeepers

	Financially At Risk FY 2019	Enrollment					POSITIONS COMPARISON				FY 2019 Increase (Decrease) from FY 2018	
		FY 2018			Projected		FY 2019		FY 2018 Actual Positions			
		Projected	P3 Actual	Difference	+ / - P3	FY 2019	Positions Earned	+ / -		Allocated Positions		
Austin East High	61.09%	579	621	42	17	638	4.0	-	4.0	5.0	(1.0)	Austin East High
Bearden High	21.13%	2,096	2,105	9	(57)	2,048	8.0	-	8.0	7.0	1.0	Bearden High
Byington Solway CTE		-	-	-	-	-	-	1.0	1.0	1.0	-	Byington Solway CTE
Career Magnet Academy	25.68%	330	292	(38)	8	300	2.0		2.0	2.0	-	Career Magnet Academy
Carter High	28.89%	912	943	31	(6)	937	4.0	-	4.0	4.0	-	Carter High
Central High	31.24%	1,098	1,093	(5)	55	1,148	5.0	-	5.0	6.0	(1.0)	Central High
Farragut High	8.15%	1,826	1,827	1	77	1,904	8.0	(1.0)	7.0	7.0	-	Farragut High
Fulton High	48.68%	936	941	5	(2)	939	4.0	-	4.0	4.0	-	Fulton High
Gibbs High	35.88%	1,009	1,016	7	-	1,016	5.0	(1.0)	4.0	4.0	-	Gibbs High
Halls High	27.72%	1,256	1,242	(14)	(37)	1,205	5.0	-	5.0	5.0	-	Halls High
Hardin Valley Academy	21.82%	1,986	2,032	46	45	2,077	8.0	-	8.0	7.0	1.0	Hardin Valley Academy
Karns High	35.85%	1,264	1,283	19	32	1,315	6.0	(1.0)	5.0	5.0	-	Karns High
L & N STEM Academy	15.33%	615	602	(13)	(2)	600	4.0	-	4.0	4.0	-	L & N STEM Academy
Paul Kelley Volunteer Academy	64.10%	175	85	(90)	-	85	-	1.0	1.0	1.0	-	Paul Kelley Volunteer Academy
Powell High	35.93%	1,274	1,276	2	(14)	1,262	6.0	-	6.0	6.0	-	Powell High
South Doyle High	37.36%	1,086	1,093	7	2	1,095	5.0	-	5.0	5.0	-	South Doyle High
West High	37.89%	1,336	1,371	35	27	1,398	6.0	(1.0)	5.0	5.0	-	West High
TOTALS		17,778	17,822	44	145	17,967	80.0	(2.0)	78.0	78.0	-	

* Staffing Allocations based on projections from Dr. Grubb.

** Financially At Risk percentages determined by REA.

Basis for Positions Earned Calculations (Except CMA, Byington and Kelley)	
Minimum 4 per school	
Maximum 8 per school	
Student / Clerical Position Ratio	225:1

2017 BEP Blue Book Funding Level - School Secretaries	
Students	Number
< 225	0.5
225 - 374	1.0
> or = 375	375:1